

RECHNUNGEN 2010								
der Römisch-katholischen Kirchgemeinden des Kantons Basel-Landschaft								
Erfolgsrechnung 2010								
KIRCHGEMEINDEN:	ERTRAG:							
	40	42	43	45	46	48	4	
	Steuern Eink.	Total Vermög.	Entgelte	Entsch. Gemeinw.	Beiträge eigene Rechnung	Entnahme aus Sonderfinanz.		
	Total Steuerertrag	Ertrag						
Aesch	1'082'474.80	119'301.45	19'136.30	9'762.15	140'624.80	750.00	1'372'049.50	
Allschwil	1'849'820.75	165'466.95	49'764.45	26'376.00	69'556.00	19'025.00	2'180'009.15	
Arlesheim	1'328'363.75	137'765.80	153'899.33		424'034.90	1'000.00	2'045'063.78	
Binningen-Bottmingen	2'100'675.45	150'092.88	20'506.25		42'536.00		2'313'810.58	
Birsfelden	906'506.90	1'293'705.30	31'910.20	2'122.65	150'195.00	1'900.00	2'386'340.05	
Blauen	119'667.40	14'305.25	1'016.10		75'500.00	-	210'488.75	
Brislach	167'186.30	38'279.70	3'056.75		88'762.30	2'100.00	299'385.05	
Burg	7'351.25	23'056.45	63.05		37'500.00	600.00	68'570.75	
Dittingen	121'971.90	16'692.45	490.00	250.00	75'643.00	1'150.00	216'197.35	
Duggingen	185'280.05	44'209.35	6'085.00	1'489.25	75'000.00		312'063.65	
Ettingen	471'258.75	40'679.33	920.00		64'832.00	2'800.00	580'490.08	
Frenkendorf-Füllinsdorf	591'411.25	19'508.79	6'088.95	-	75'279.00	300.00	692'587.99	
Gelterkinden	512'303.80	32'831.60	20.00	49'322.10	80'363.00	1'150.00	675'990.50	
Grellingen	136'866.05	135'341.90	2'960.00		113'000.00	956.00	389'123.95	
Laufen	735'245.35	71'274.95	40'561.80	1'502.90	73'115.00	41'608.60	963'308.60	
Liesberg	141'742.90	24'220.20	3'370.90	55'540.00	75'000.00	1'450.00	301'324.00	
Liestal	1'277'865.50	172'662.91	39'869.65	1'500.00	82'102.00	80'198.55	1'654'198.61	
Münchenstein	1'009'114.75	769'361.58	3'813.50		70'438.00	-	1'852'727.83	
Muttenz	1'259'615.45	14'306.53	58'517.50		135'840.00	63'350.00	1'531'629.48	
Nenzlingen	43'105.55	24'665.66	-		75'000.00	-	142'771.21	
Oberwil	1'242'474.05	53'859.58	23'855.28		48'102.00	2'250.00	1'370'540.91	
Pfeffingen	296'147.20	57'998.55	9'202.70	700.00	75'000.00	1'400.00	440'448.45	
Pratteln-Augst	811'672.10	122'344.44	25'260.10		117'957.15	900.00	1'078'133.79	
Reinach	1'953'843.80	172'947.40	70'058.87		454'708.10	2'900.00	2'654'458.17	
Roggenburg	39'637.15	41'374.54	336.10		80'678.30	250.00	162'276.09	
Röschenz	252'872.25	15'055.70	4'350.00		75'716.00	2'900.00	350'893.95	
Schönenbuch	179'931.30	33'699.15	1'801.60		75'000.00	15'600.00	306'032.05	
Sissach	999'151.40	65'570.13	28'353.30	-	81'672.00	4'380.00	1'179'126.83	
Therwil	1'269'861.50	810'405.80	37'568.70	57'931.06	51'533.00	2'500.00	2'229'800.06	
Wahlen	122'463.15	33'300.63			75'800.00	1'700.00	233'263.78	
Waldenburgertal	452'172.05	39'795.52	8'602.90	4'479.00	93'249.00	-	598'298.47	
Zwingen	198'826.00	40'658.00	800.00		74'828.00		315'112.00	
Total Kanton BL	21'866'879.85	4'794'738.47	652'239.28	210'975.11	3'328'564.55	253'118.15	31'106'515.41	

KIRCHGEMEINDEN:	AUFWAND:								Mehraufwand	Mehraufwand			
	30	31	32	33	35	36	38	3	Mehrtrag	Mehrtrag			
	Personalaufwand	Sachaufwand	Passivzinsen	Abschreibungen	Ent.gemeinwesen	Beiträge	Ein. Sonderfin.		gemäss Angaben KG				
Aesch	896'080.15	325'064.90	16'313.10	9'335.00	42'455.65	45'563.05	35'000.00	1'369'811.85	2'237.65	2'237.65	0		
Allschwil	1'280'811.30	432'450.43	12'981.30	26'827.75	71'963.40	89'951.15	250'000.00	2'164'985.33	15'023.82	15'023.82	0		
Arlenheim	997'779.00	431'538.64	9'773.85	34'110.75	44'834.00	101'070.15	421'522.15	2'040'628.54	4'435.24	4'435.24	-0		
Binningen-Bottmingen	1'203'734.00	404'168.06		-	75'200.00	221'802.20		1'904'904.26	408'906.32	408'906.32	-		
Birsfelden	754'109.24	235'272.25	19'510.05	1'071'032.00	22'780.20	17'014.40	250'000.00	2'369'718.14	16'621.91	16'621.91	-0		
Blauen	33'922.05	23'937.60	2'156.25	10'000.00	105'906.65	12'951.00		188'873.55	21'615.20	21'615.20	-		
Brislach	196'050.90	98'243.75		444.80	24'187.75	9'556.00		328'483.20	-29'098.15	-29'098.15	-		
Burg	21'638.05	39'604.40	-	-	212.85	1'023.00		62'478.30	6'092.45	6'092.45	-		
Dittingen	33'520.25	30'755.48		15'391.70	110'910.50	8'176.65		198'754.58	17'442.77	17'442.77	-		
Duggingen	160'784.65	70'412.29	4'171.75	68'746.61	6'728.65	1'219.70	-	312'063.65		-	-		
Ettingen	345'874.80	154'987.18		18'000.00	25'977.75	21'272.05		566'111.78	14'378.30	14'378.30	-0		
Frenkendorf-Füllinsdorf	530'060.53	140'674.78	930.80	4'000.00	33'328.00	17'184.55		726'178.66	-33'590.67	-33'590.67	0		
Gelterkinden	318'871.95	158'914.75	24'374.90	43'701.25	33'734.65	11'777.85	67'000.00	658'375.35	17'615.15	17'615.15	0		
Grellingen	153'047.40	50'494.25	78.15	48'000.00	12'321.95	4'025.00	120'274.00	388'240.75	883.20	883.20	0		
Laufen	575'290.35	231'701.90	2'681.30	58'871.15	21'986.15	50'989.05	25'358.60	966'878.50	-3'569.90	-3'569.90	0		
Liesberg	206'424.60	90'524.05	9'590.65	21'400.00	4'219.15	12'354.15		344'512.60	43'188.60	43'188.60	-		
Liestal	1'124'880.56	374'028.11	7'930.90	94'588.30	101'707.80	79'704.05	4'000.00	1'786'839.72	-132'641.11	-132'641.11	-		
Münchenstein	694'711.54	393'207.82	5'571.65	48'319.20	39'461.15	38'112.05	594'400.00	1'813'783.41	38'944.42	38'944.42	-0		
Muttenz	1'001'449.65	391'827.19	3'549.92	25'709.45	49'008.95	64'013.05	-	1'535'558.21	-3'928.73	-3'928.73	-0		
Nenzlingen	27'885.65	29'174.35	-	12'824.00	63'700.00	4'110.00		137'694.00	5'077.21	5'077.21	-0		
Oberwil	755'436.28	283'407.85	17'887.35	37'861.70	49'017.35	56'496.85	123'000.00	1'323'107.38	47'433.53	47'433.53	-		
Pfeffingen	288'968.44	91'876.13	3'326.85	8'000.00	19'294.30	15'555.70		427'021.42	13'427.03	13'427.03	-0		
Pratteln-Augst	662'054.00	185'668.77	1'509.64	149'175.33	52'701.65	17'831.15		1'068'940.54	9'193.05	9'193.25	-0		
Reinach	1'070'791.38	466'542.14	18'359.15	455'501.05	80'448.30	87'283.10	443'760.90	2'622'686.02	31'772.15	31'772.15	-0		
Roggenburg	41'794.82	41'539.63		4'615.00	42'889.55	11'814.45	18'500.00	161'153.45	1'122.64	1'122.64	-0		
Röschenz	236'486.90	92'926.94	-	1.00	9'453.50	31'711.80		370'580.14	-19'686.19	-19'686.19	-0		
Schönenbuch	187'229.35	77'893.48	376.25	5'259.80	5'360.97	7'861.60	30'000.00	313'981.45	-7'949.40	-7'949.40	-0		
Sissach	559'274.65	198'750.65	13'096.20	107'672.95	64'469.40	46'237.35	30'000.00	1'019'501.20	159'625.63	159'625.63	-		
Therwil	848'925.88	299'767.66	6'497.35	581'013.07	59'453.25	52'179.87	353'357.65	2'201'194.73	28'605.33	28'605.33	-0		
Wahlen	166'689.10	35'748.85		5'494.00	20'128.20	6'956.70	-	235'016.85	-1'753.07	-1'753.07	0		
Waldenburgertal	317'702.50	87'318.18	5'639.65	81'960.65	82'143.55	9'617.00	10'000.00	594'381.53	3'916.94	3'916.94	0		
Zwingen	76'968.00	71'240.00		7'280.00	154'222.00	20'670.00		330'380.00	-15'268.25	-15'268.00	-0		
Total Kanton BL	15'769'247.92	6'039'662.46	186'307.01	3'055'136.51	1'530'207.22	1'176'084.67	2'776'173.30	30'532'819.09		573'696.32			

Bestandesrechnung 2010															
KIRCHGEMEINDEN:	AKTIVEN:						PASSIVEN:								
	100	110	120	130	140	Total	200	210	220	230/233	240	250	290	Total	
	Flüssige Mittel	Guthaben	Anlagen	Rchg. Abgrenz.	Sachgüter	Aktiven	Kreditoren	kurzfr. Schulden	Mittel-langfr. Schulden	eig. Fonds, verwaltete fonds	vorfiananzierung	Rechnungsabgr.	Passiven		
Aesch	216'201.35	115'431.25	740'000.00	586.75	6.00	1'072'225.35	28'598.10		275'000.00	213'877.70	36'774.85	9'497.95	508'476.75	1'072'225.35	
Allschwil	109'047.70	90'122.70	145'970.00	502'534.15	739'256.00	1'586'930.55	64'653.47		560'000.00	74'487.90	415'000.00	92'535.40	380'253.78	1'586'930.55	
Arllesheim	411'999.45	571'288.50	89'554.95	4'133.70	1'422'287.60	2'499'264.20	32'148.69	2'632.50	-	585'921.65	838'422.15	203'739.59	836'399.62	2'499'264.20	
Binningen-Bottmingen	1'193'173.61	344'431.29	620'000.00	28'857.75	7.00	2'186'469.65	76'019.59			135'708.20	200'000.00	141'463.65	1'633'278.21	2'186'469.65	
Birsfelden	1'014'091.18	68'469.45	250.00	178.90	4.00	1'082'993.53	58'634.55		510'000.00	11'420.85	270'000.00	48'440.40	184'497.73	1'082'993.53	
Blauen	259'896.10	29'460.35	-		353'894.75	643'251.20	-		100'000.00	59'777.95	-	8'667.10	474'806.15	643'251.20	
Brislach	485'867.15	573.50	52'698.70	5'533.30	6.00	544'678.65	22'332.45			87'377.35			434'968.85	544'678.65	
Burg	177'913.70	7'500.55	125'000.00	981.00	3.00	311'398.25	20'000.00			18'472.70	36'000.00	1'832.45	235'093.10	311'398.25	
Dittingen	52'746.65	13'567.55	120'992.35	2'706.20	39'528.40	229'541.15				38'381.75	55'601.70	9'804.10	125'753.60	229'541.15	
Duggingen	180'636.47	37'343.10	226'706.10	16'155.91	11'003.00	471'844.58	38'343.05	-	210'000.00	32'381.20	279'418.25	37'759.50	-126'057.42	471'844.58	
Ettingen	323'314.59	135'015.15	250'711.27	-	94'303.00	803'344.01	34'877.75			79'748.40		2'100.00	686'617.86	803'344.01	
Frenkendorf-Füllinsdorf	187'323.42	224'704.13			329'572.00	741'599.55	41'244.58			8'057.65	339'714.60	1'577.45	351'005.27	741'599.55	
Geilerkinder	140'169.07	260'171.58	240'000.00	4'540.80	576'001.00	1'220'882.45	71'070.05		685'000.00	10'750.00	87'000.00	40'750.15	326'312.25	1'220'882.45	
Grellingen	89'522.00	2'512.30	445'000.00		58'836.00	595'870.30	5'547.90	-	50'000.00	25'369.15	-	5'698.75	509'254.50	595'870.30	
Laufen	243'361.35	3'668.05	683'924.90	13'462.90	995'016.45	1'939'433.65			80'000.00	273'800.05	45'011.45	2'980.00	1'537'642.15	1'939'433.65	
Liesberg	91'365.22	156'401.05			691'603.00	939'369.27	19'698.40		489'000.00	75'370.00			355'300.87	939'369.27	
Liestal	288'830.89	222'950.07	246'083.00		1'735'043.00	2'492'906.96	168'083.10			90'499.75	112'300.00	4'755.00	2'117'269.11	2'492'906.96	
Münchenstein	1'194'085.42	95'659.92	90'000.00	4'572.85	220'004.00	1'604'322.19		-		30'217.30	789'010.72	56'795.45	728'298.72	1'604'322.19	
Muttenz	67'781.88	3'000.00	34'627.00	112'490.90	160'005.00	377'904.78	89'613.80	-	130'000.00	46'648.00	-	1'589.45	110'053.53	377'904.78	
Nenzlingen	404.80	27'194.03	277'653.36		414'628.00	719'880.19				39'550.00			680'330.19	719'880.19	
Oberwil	459'915.74	189'041.28	200.00	3'992.55	721'005.00	1'374'154.57	109'411.63		300'000.00	48'220.05	441'500.00	7'044.00	467'978.89	1'374'154.57	
Pfeffingen	471'606.33	6'974.16	222'315.50	31'052.52	1'219.20	733'167.71	682.07			131'120.30	17'118.10	29'407.64	554'839.60	733'167.71	
Pratteln-Augst	243'316.68	156'982.88	916'222.20	19'899.10	53'513.55	1'389'934.41	44'194.05	-		37'166.45	35'000.00	2'710.00	1'270'863.91	1'389'934.41	
Reinach	107'244.02	261'297.66	808'218.00	48'625.02	4'236'545.55	5'461'930.25	315'014.09		1'215'500.00	1'681'047.00	1'890'575.60	81'961.95	277'831.61	5'461'930.25	
Roggenburg	288'282.75	19'476.45	650'000.00	564.20	136'791.00	1'095'114.40	27'522.10			8'159.10	770'292.10	2'025.00	287'116.10	1'095'114.40	
Röschenz	374'865.85	19'765.75			5.00	394'636.60	-	-	-	48'750.00		-	345'886.60	394'636.60	
Schönenbuch	316'696.32	24'938.38	25'333.00		137'821.40	504'789.10	34'140.10		20'000.00	19'507.85	267'000.00	1'300.00	162'841.15	504'789.10	
Sissach	474'600.86	319'939.10	3'047.00	37'863.50	97'505.00	932'955.46	81'002.00		363'028.95	37'769.90	-	2'861.50	448'293.11	932'955.46	
Therwil	1'386'910.64	644'980.94	200.00		7.00	2'032'098.58	56'546.54	-8'638.72		877'730.00	30'859.40		1'075'601.36	2'032'098.58	
Wahlen	302'269.93	38'326.10	9'692.00		142'827.00	493'115.03	-	-	-	25'350.00		3'277.59	464'487.44	493'115.03	
Waldenburgertal	150'583.19	258'132.89		102'730.45	140'636.10	652'082.63	-	-	200'000.00	77'595.65	73'493.30	72'531.16	228'462.52	652'082.63	
Zwingen	402'022.54	2'938.68	297'794.44		2.00	702'757.66	-			102'208.35		25'531.80	575'017.51	702'757.66	
Total Kanton BL	11'706'046.85	4'352'258.79	7'322'193.77	941'462.45	13'508'885.00	37'830'846.86	1'439'378.06	-6'006.22	5'187'528.95	5'032'442.20	7'030'092.22	898'637.03	18'248'774.62	37'830'846.86	

DIVERSE AUSGABEN- UND EINNAHMEPOSTEN UND DIE SCHULDEN UMGERECHNET AUF DIE KATHOLIKENZAHL											
KIRCHGEMEINDEN:	Steuerfuss	Anzahl	Steuern	Finanzaus-		Total	Personal-	Sach-	Zinsen	Total	Schulden
		Katholiken		gleich/Subv.		Einnahmen	ausgaben	ausgaben		Ausgaben	
		31.12.2010	pro Kopf	pro Kopf		pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf
Aesch	8.20	4'029	269	35		341	222	81	4	340	75
Allschwil	8.00	5'602	330	12		389	229	77	2	386	112
Arllesheim	8.00	2'861	464	148		715	349	151	3	713	12
Binningen-Bottmingen	5.80	5'320	395	8		435	226	76	0	358	14
Birsfelden	12.00	2'892	313	52		825	261	81	7	819	197
Blauen	11.00	405	295	186		520	84	59	5	466	247
Brislach	8.00	1'023	163	87		293	192	96	0	321	22
Burg	5.00	86	85	436		797	252	461	0	726	233
Dittingen	11.00	490	249	154		441	68	63	0	406	-
Duggingen	11.00	551	336	136		566	292	128	8	566	451
Ettingen	7.00	2'024	233	32		287	171	77	0	280	17
Frenkendorf-Füllinsdorf	7.25	2'667	222	28		260	199	53	0	272	15
Gelterkinden	7.50	2'462	208	33		275	130	65	10	267	307
Grellingen	10.00	688	199	164		566	222	73	0	564	81
Laufen	8.50	2'935	251	25		328	196	79	1	329	27
Liesberg	10.00	778	182	96		387	265	116	12	443	654
Liestal	6.75	6'890	185	12		240	163	54	1	259	24
Münchenstein	8.80	3'278	308	21		565	212	120	2	553	-
Muttenz	8.00	4'513	279	30		339	222	87	1	340	49
Nenzlingen	12.00	259	166	290		551	108	113	0	532	-
Oberwil	8.50	3'057	406	16		448	247	93	6	433	134
Pfeffingen	7.25	870	340	86		506	332	106	4	491	1
Pratteln-Augst	7.00	4'089	199	29		264	162	45	0	261	11
Reinach	7.50	6'130	319	74		433	175	76	3	428	250
Roggenburg	10.00	170	233	475		955	246	244	0	948	162
Röschenz	8.00	1'242	204	61		283	190	75	0	298	-
Schönenbuch	8.00	525	343	143		583	357	148	1	598	103
Sissach	9.00	4'012	249	20		294	139	50	3	254	111
Therwil	7.00	3'900	326	13		572	218	77	2	564	12
Wahlen	7.00	865	142	88		270	193	41	0	272	-
Waldenburgertal	9.00	2'397	189	39		250	133	36	2	248	83
Zwingen	8.00	1'041	191	72		303	74	68	0	317	-
Kanton BL	8.44	78'051	280	43		399	202	77	2	391	85
*Katholikenzahl ohne Ederswiler											